

Location	Intervention	Costs in Cost Plan	
Stadhampton	Bypass Option 1B – Safeguarded route in SODC Draft Local Plan	Cost to Chalgrove	£10m
·	Most effective route for drawing traffic away from Stadhampton.	Total Delivery Cost	£16.7m
	Alternatives:		
	Combination of Option 2/3		
Chiselhampton	Ongoing discussions with County to provide a scheme for B480/B4015 junction.	Cost to Chalgrove	£0.8m (exc general highways)
		Total Delivery Cost	£1m NB: This needs refreshing
Watlington	Edge Road to link the B4009 W/B480 N/B4009 E – Route safeguarded in SODC Draft Local Plan This will take traffic away from the constrained town centre, which is sensitive to traffic and AQ. Also facilitates housing delivery as part of the emerging Watlington NDP.	Cost to Chalgrove	£4.3m
		Total Delivery Cost	£13m
Benson	Edge Road around the northern side of the town, included as part of the emerging Benson NDP. Delivered through housing sites allocated as part of the NDP.	Cost to Chalgrove	£2.3m
		Total Delivery Cost	£9m
Hollandtide Lane	Improvements to highways safety to include passing places and selected widening. Details TBC and being discussed with OCC.	Cost to Chalgrove	£9.3m
		Total Delivery Cost	£9.3m NB Likely to reduce depending on outcome of discussions with OCC.
Walking/Cycling	Local Network improvements to facilitate walking/cycling	Cost to Chalgrove	£2.3m
B480	The B480 will be diverted into the site. The existing B480 will be downgraded to a Green Lane, with vehicle use restricted.	Cost to Chalgrove	Included within on-site cost package
Public Transport	Bus Service Improvements in line with the Local Plan Sustainable Transport Study (STS). To include	Cost to Chalgrove	£18m Costs based on assumed annual subsidy levels prior to achieving commercial viability.
	 High frequency Oxford-Watlington Service East-West Route Chalgrove – Berinsfield – Culham – Abingdon/Didcot. 		
Cuxham	Public Realm scheme in Cuxham to reduce the environmental impacts of traffic, e.g. on pedestrian safety. Alternative would be to provide a new route around the edge or further afield. This has been drawn by NEW Masterplanning. Due Diligence of this route currently being undertaken.	Cost to Chalgrove	£1.6m Based on Public realm scheme.
		Total Delivery Cost	£1.6m NB: Cost highly dependent on which option is progressed.
Little Milton	Downgrade the Haseley Road/Rofford Lane Rat Run	Cost to Chalgrove	£10m
	Speed reduction/public realm features on the approaches to the village.	Total Delivery Cost	£12.6m NB: Cost would decrease if a bypass is not required.
	HGV reduction measures through wider enforcement strategy.		
	Long term potential bypass if the Oxford-Cambridge Expressway does not come forward.		
Oxford Gateway	Phased series of junction capacity enhancements and implementation of bus priority measures on the B480 between Grenoble Road and the Ring Road. Mitigation measures may also be required for the A40 and A4074 routes into Oxford.	Cost to Chalgrove	£21.2m
		Total Delivery Cost	£21.2m NB: potential cost of final package subject to variation.
Great Haseley, Berrick Salome, Brightwell Baldwin, Pyrton, Shirburn, Britwell Salome	increases. Intended as a preventative measure to avoid these routes becoming rat runs. The exception is Shirburn, which will receive traffic, where measures would be intended to	Cost to Chalgrove	£4m
		Total Delivery Cost	£4m
Miscellaneous	As yet unidentified improvements	Cost to Chalgrove	£6.4m